



VA Eastern Colorado

HEALTH CARE SYSTEM

FUTURE - DENVER VA MEDICAL CENTER - AURORA - COLORADO





VA ECHCS Leadership Team



Ms. Lynette Roff
Director



Ms. Ellen Mangione, MD
Chief of Staff



Ms. Peggy Kearns
Associate Director



Ms. Judith Burke
**Associate Director,
Patient Care Services**



Ms. Rebecca Keough
Assistant Director



Veterans Health Administration Mission Statement

Honor America's Veterans by providing exceptional health care that improves their health and well-being.

Veterans Health Administration Vision Statement

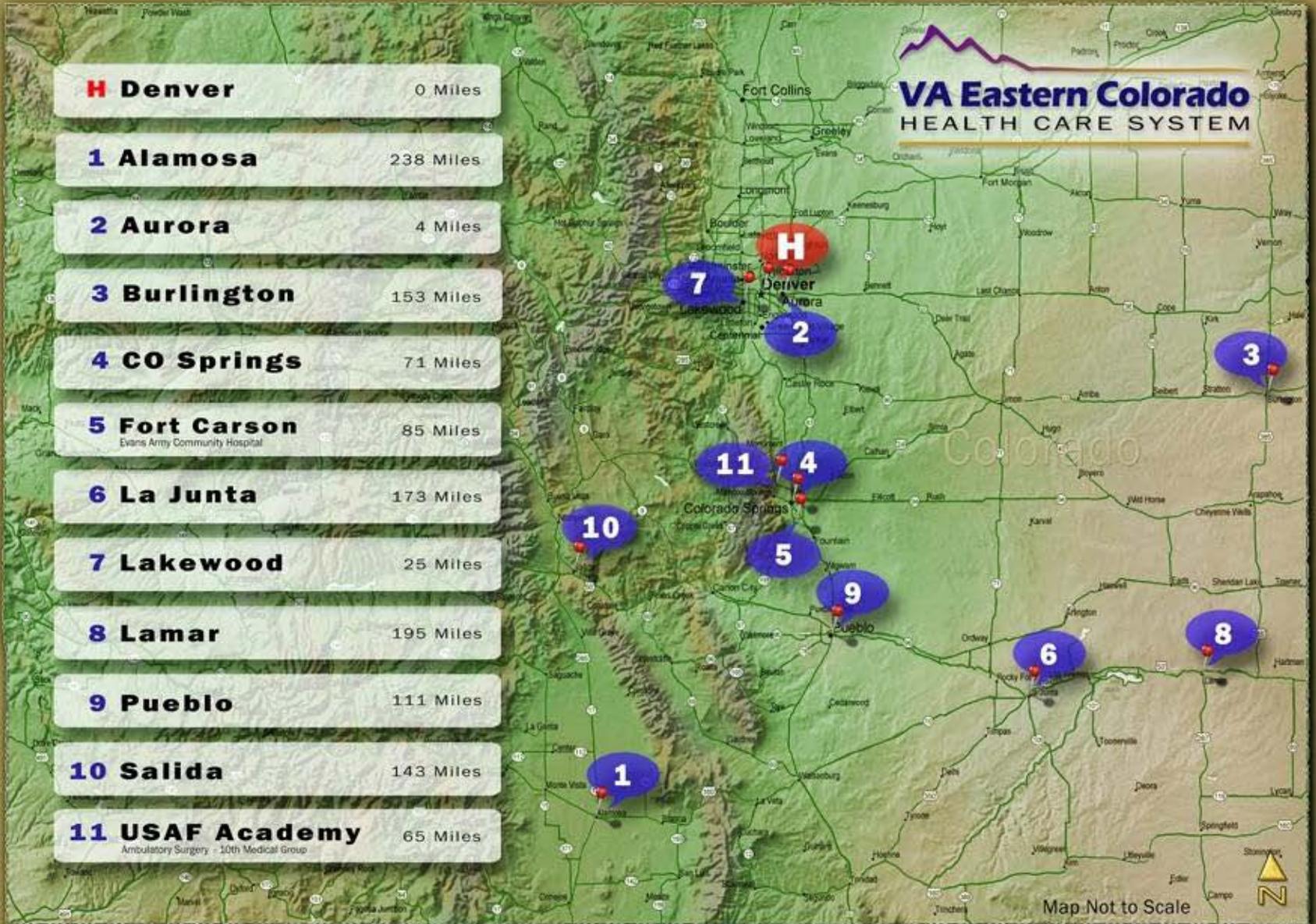
VHA will continue to be the **benchmark of excellence and value in health care** and benefits by providing exemplary services that are both **patient-centered and evidence –based**.

This care will be delivered by **engaged, collaborative teams** in an environment that supports learning, discovery and continuous improvement.

It will emphasize prevention and population health and contribute to the Nation's well-being through **education, research and service in national emergencies**.

Wyoming

Nebraska



Utah

Kansas

Miles = Distance from Denver VA Medical Center

New Mexico

Oklahoma



ECHCS Statistics (FY2010)

Operating Beds	250
Patients Served	67,832 (7.7% Increase)
Inpatients Served	5,790 (1.7% Decrease)
Patient Visits	726, 098 (12.7% Increase)
Operating Expenses	\$480,146,908



ECHCS Statistics

Site of Care	Patients	Date Established
Denver VAMC	43,212	1951
Alamosa CBOC	1,257	2000
Aurora CBOC	4,326	2002
Burlington CBOC	451	2007
Colorado Springs CBOC	13,470	1981
La Junta CBOC	1,096	2001
Lakewood CBOC	3,763	2001
Lamar CBOC	470	2001
Pueblo	7,019	1997
Salida	330 (est)	2009



ECHCS New and Improved Services

- Expansion of Mental Health Programs
- Suicide Prevention Program
- Polytrauma Rehabilitation Center
- Telehealth programs
- Women's Health
- v-ICU
- Medical Foster Care Program
- Rural Health



The Denver VAMC Replacement Facility



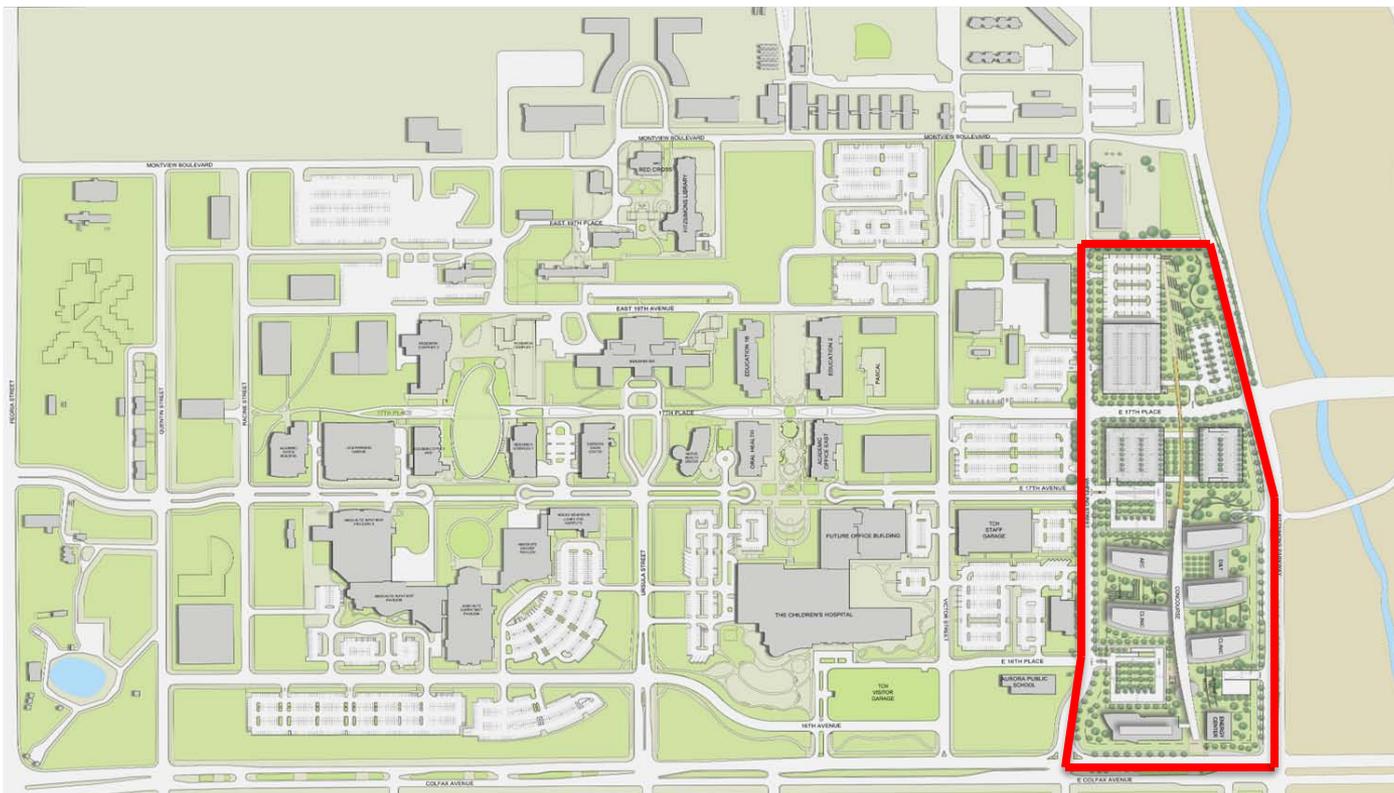
FUTURE - DENVER VA MEDICAL CENTER - AURORA, COLORADO



\$800M Construction
1.1 Million Square Foot Facility
Covers 31 Acres
New SCI/D Center
Estimated Activation Date of Summer 2014



The Denver VAMC Replacement Facility





Project Eagle Update

VA Replacement Medical Center

Eastern Colorado Health Care System
February 24, 2011

Judi Guy, RN, MSN
Project Coordinator



Denver VAMC Replacement Facility





Message

- ✓ **VA Commitment**
- ✓ **Replacement medical center at the Fitzsimons campus**
- ✓ **Completion by February 2014**
- ✓ **Integrated Design and Construct (IDC) contracting strategy**
 - Pre-construction services with several construction options
 - Currently in design and pre-construction
- ✓ **Funding**
 - **\$307.3M** appropriated for this project
 - **\$450.7M** requested in FY11
 - **\$42M** future request to fund a community living center (CLC)
 - This funding strategy supports the completion /activation schedule.



Background

- **Total Estimated Project Cost**

- \$800 Million Construction
- \$24 Million Physical Security

- **Project Scope**

- 1 million square feet to support inpatient, outpatient, Spinal Cord Injury, research and education services.
- 3 parking structures, along with on and off site utility and infrastructure improvements
- Renovation of an existing 120,000 square feet building
- Maximize energy efficiency and renewable energy sources
- LEED certification
- Partner with DoD for clinic and administrative space



Background (cont)

- **Phase 1 demolition** completed by SDVOSB, April 2010
 - \$479,000 in asbestos abatement; \$800,000 in construction work
- **Other funds obligations to date**
 - \$59.3M for land acquisition
 - \$20M for Arch/Eng construction document design services
 - \$1.4M for construction pre-construction services



Background (cont)

- **Current schedule**

- Currently in design development, construction document phases and pre-construction services
- March 2011: Start remodel of Clinic Building South (UPI Building) and demolition of existing buildings
- May 2011: Start excavation and shoring package
- Complete Construction February 2014; Activate June 2014



Progress to Date

- **Design Development Phase**
 - User group Meetings
 - Task Force Meetings
 - Equipment list
 - Interior Design
 - Architectural Detail Development
 - Building Systems Engineering
 - Mock Up Construction and Review



North Entry Lobby





Concourse





Waiting Room





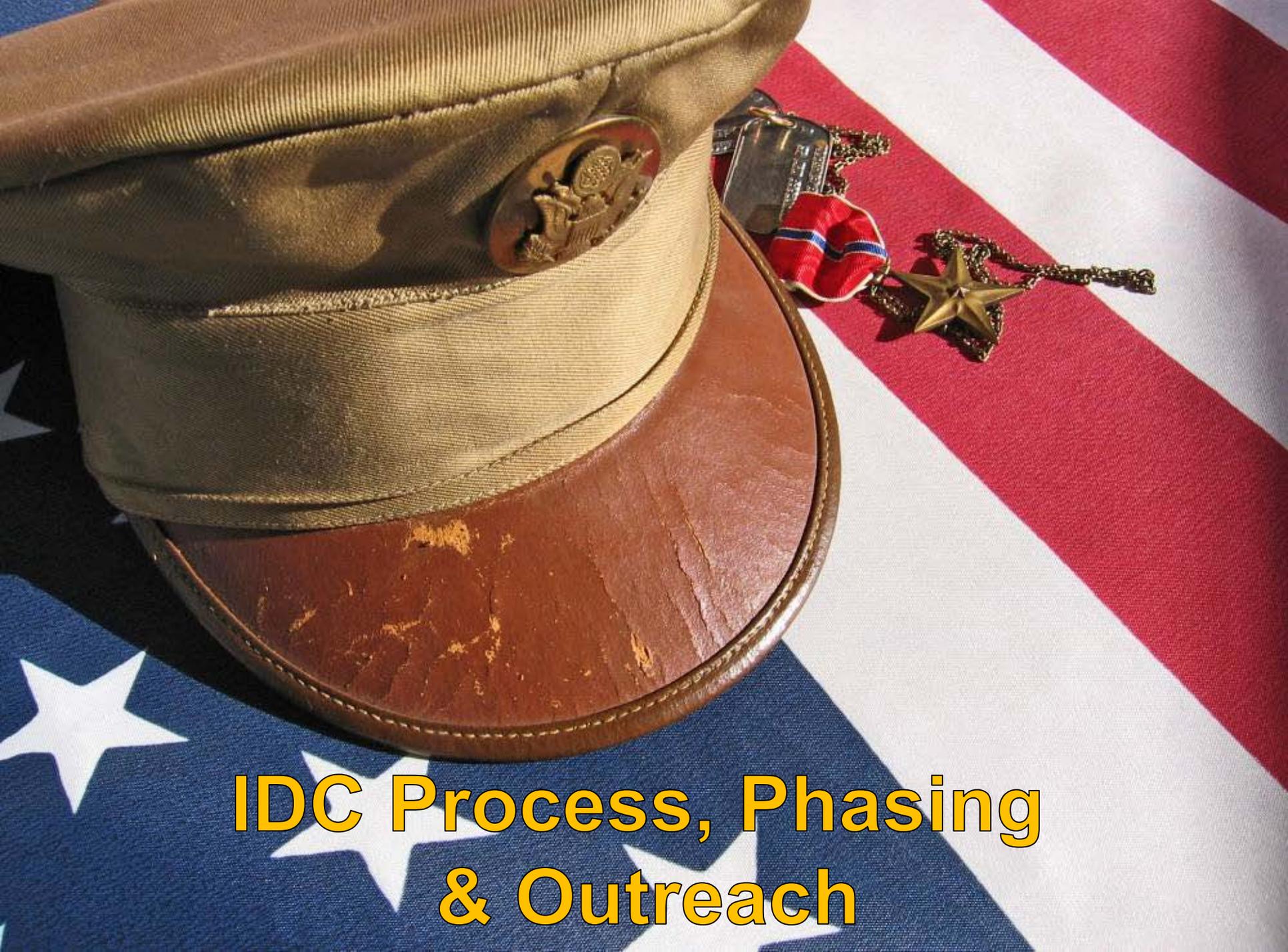
Exam Room





Medical-Surgical Patient Room

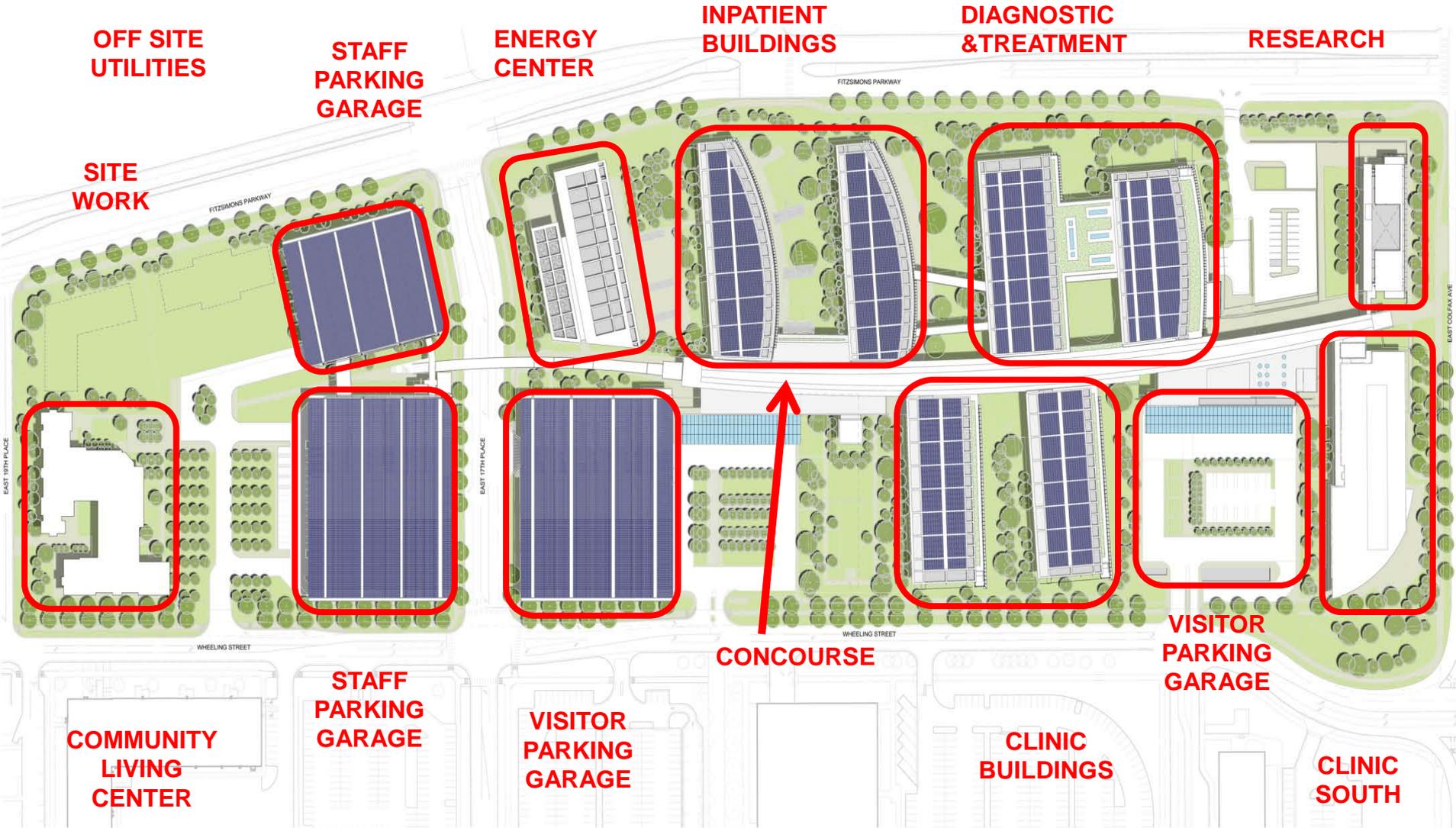




IDC Process, Phasing & Outreach

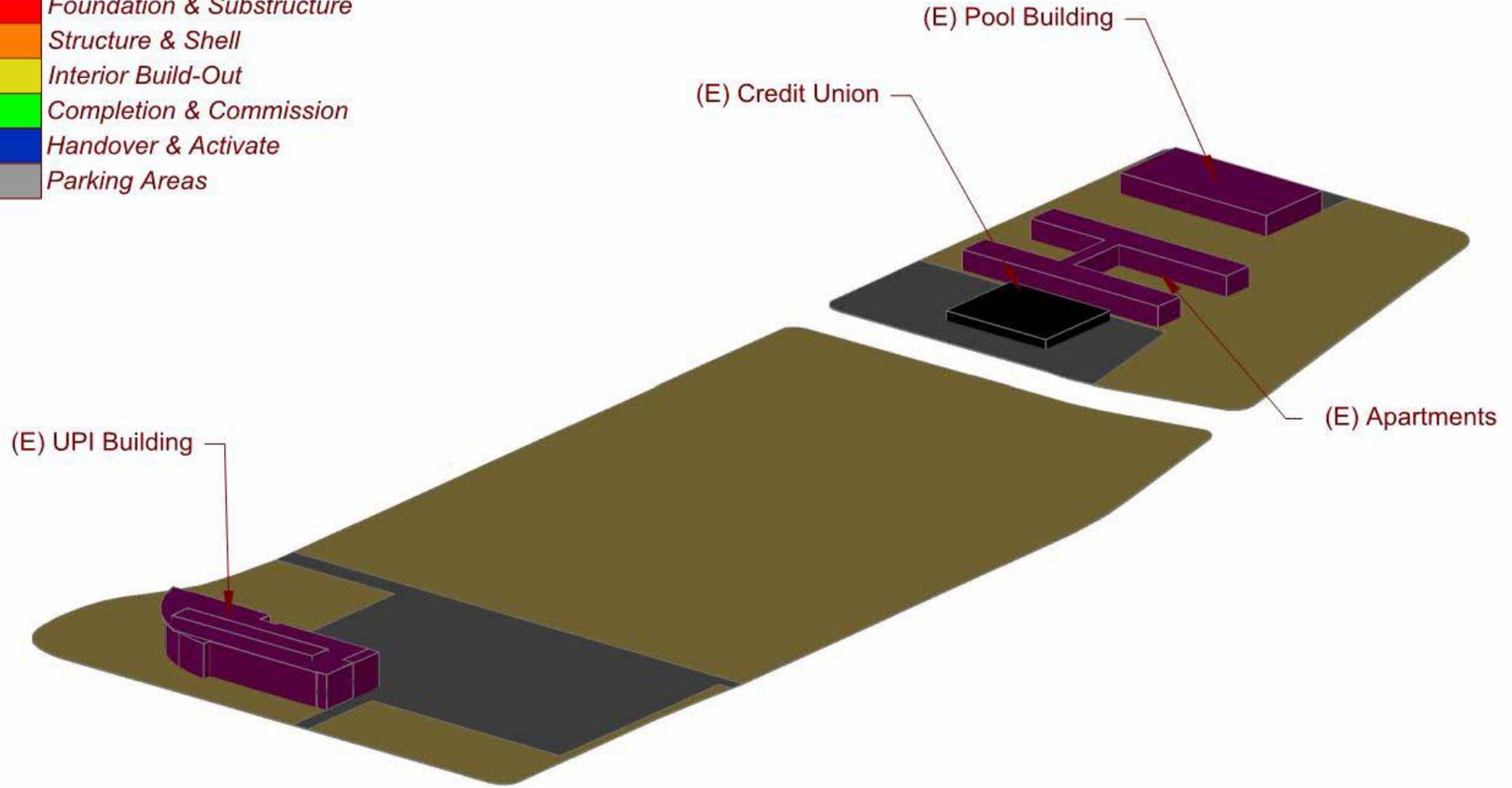


What makes up the project



March 2011

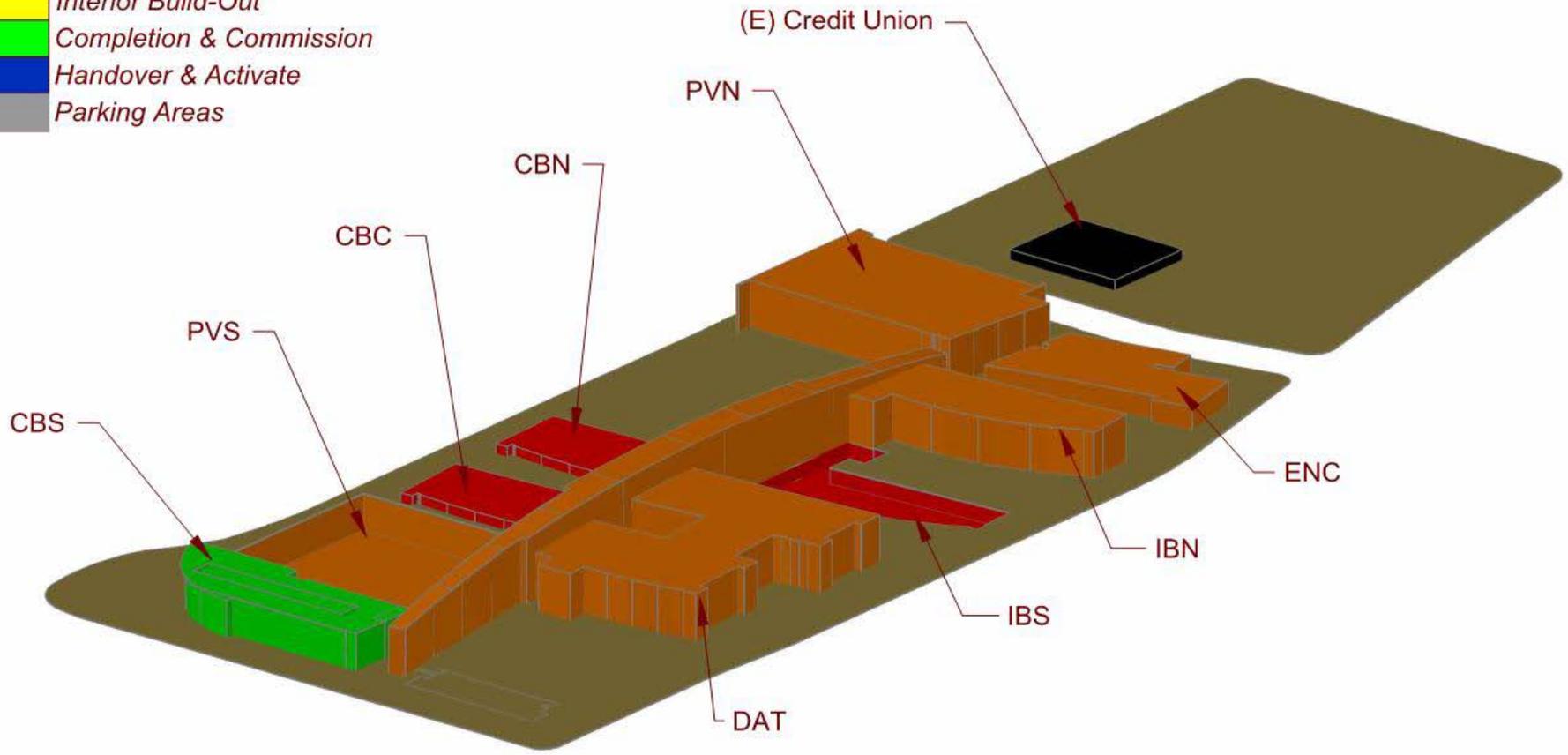
Construction Phasing Snapshot 1



March 2012

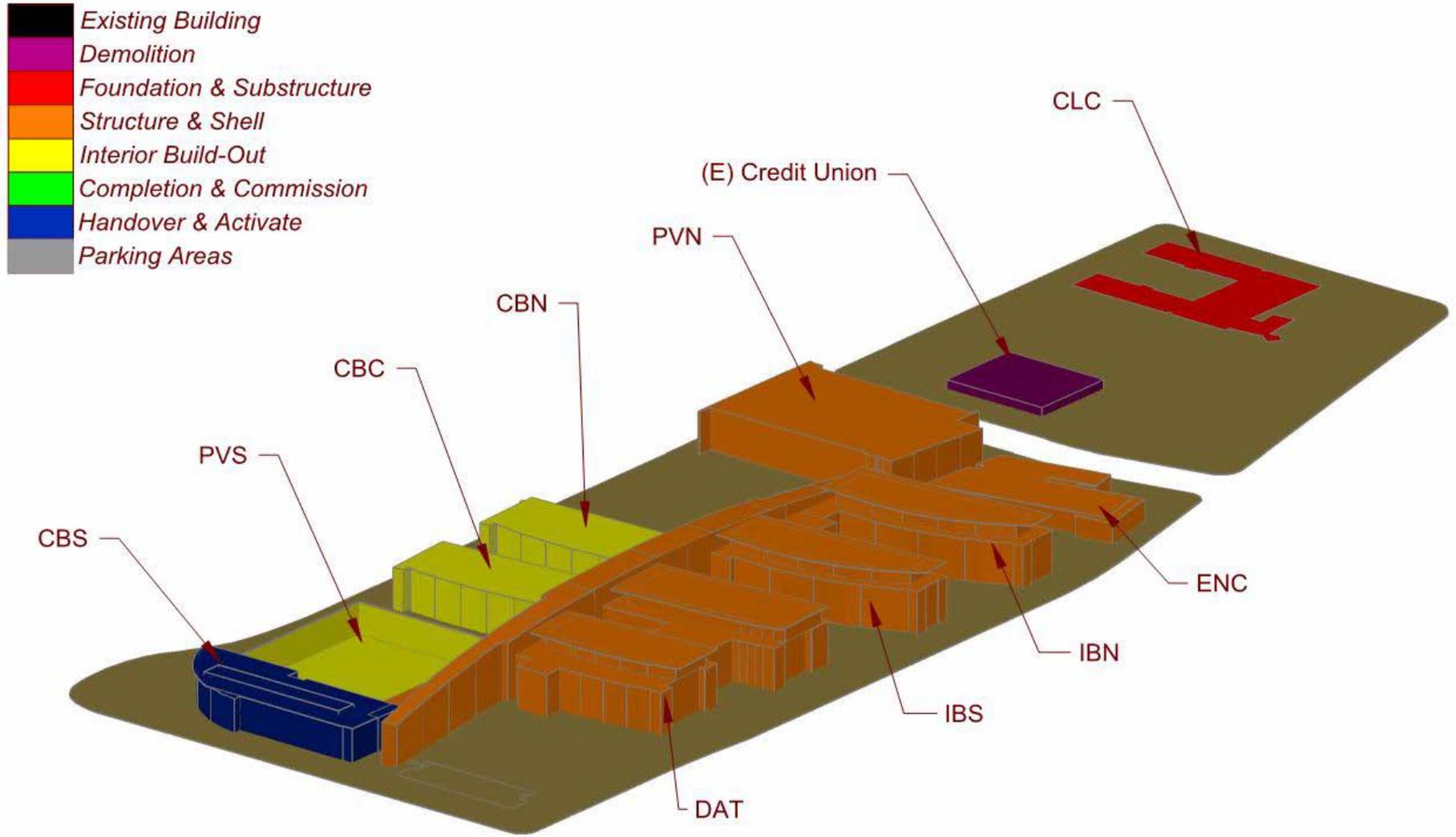
Construction Phasing Snapshot 3

- Existing Building
- Demolition
- Foundation & Substructure
- Structure & Shell
- Interior Build-Out
- Completion & Commission
- Handover & Activate
- Parking Areas



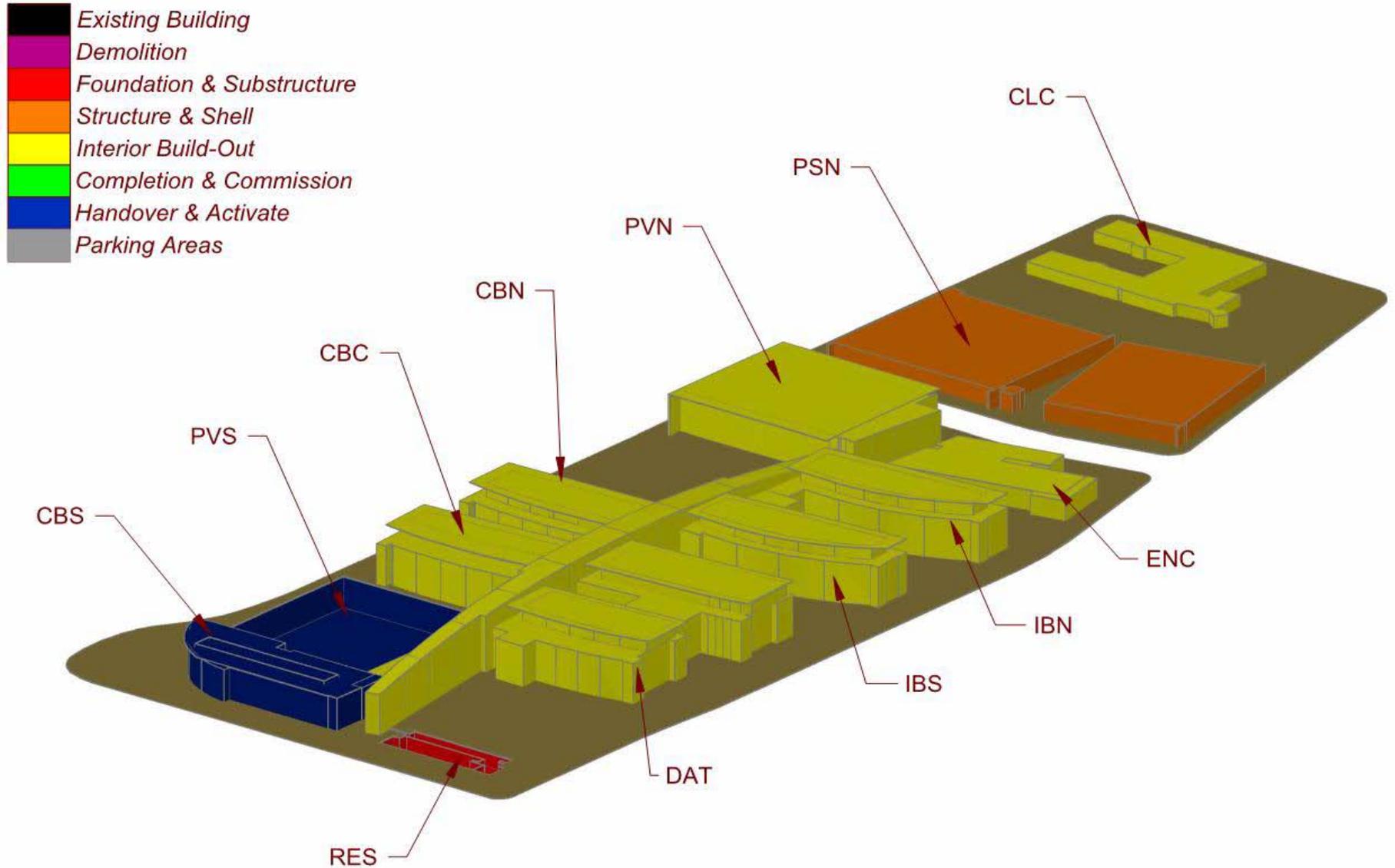
September 2012

Construction Phasing Snapshot 4



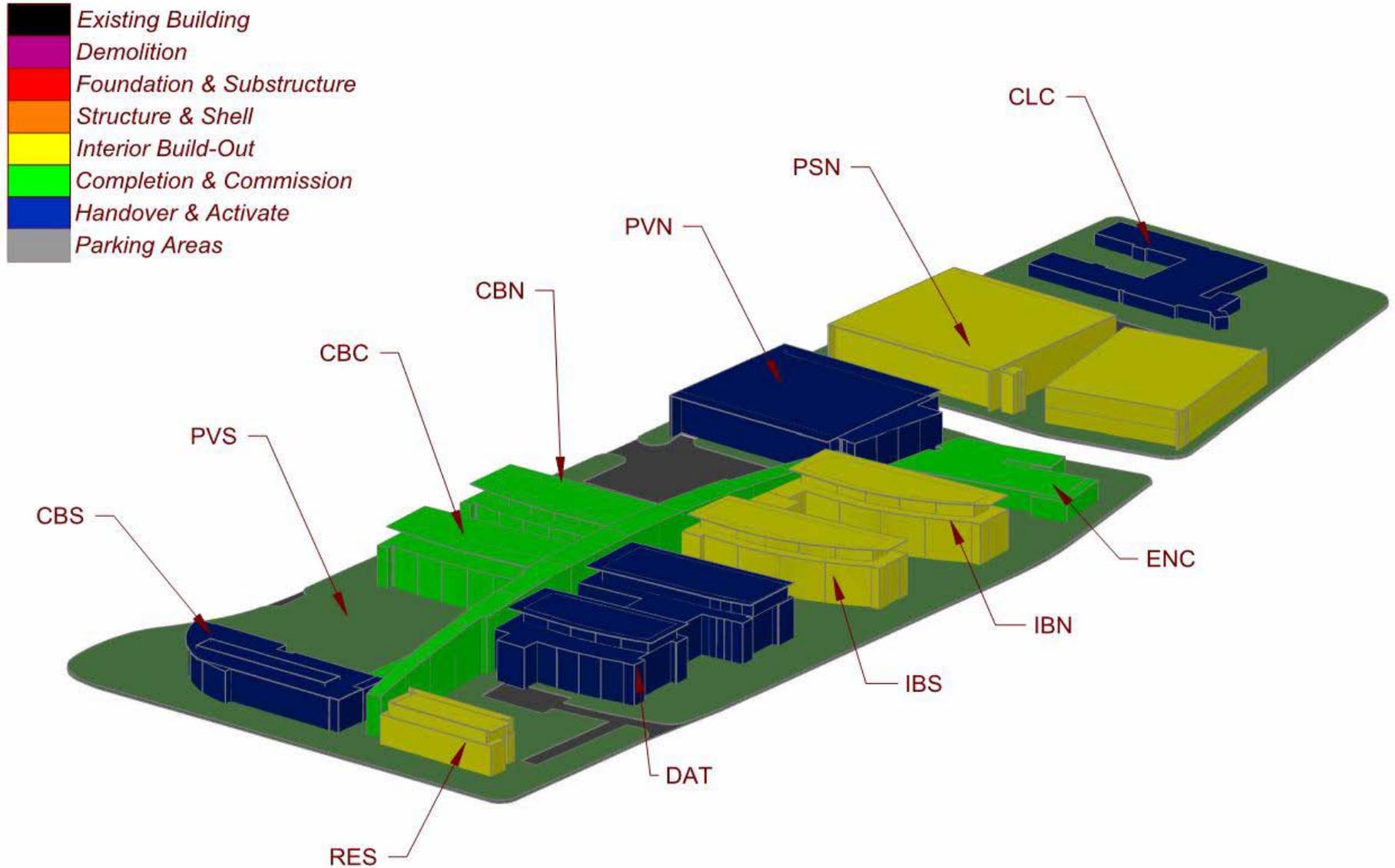
March 2013

Construction Phasing Snapshot 5



September 2013

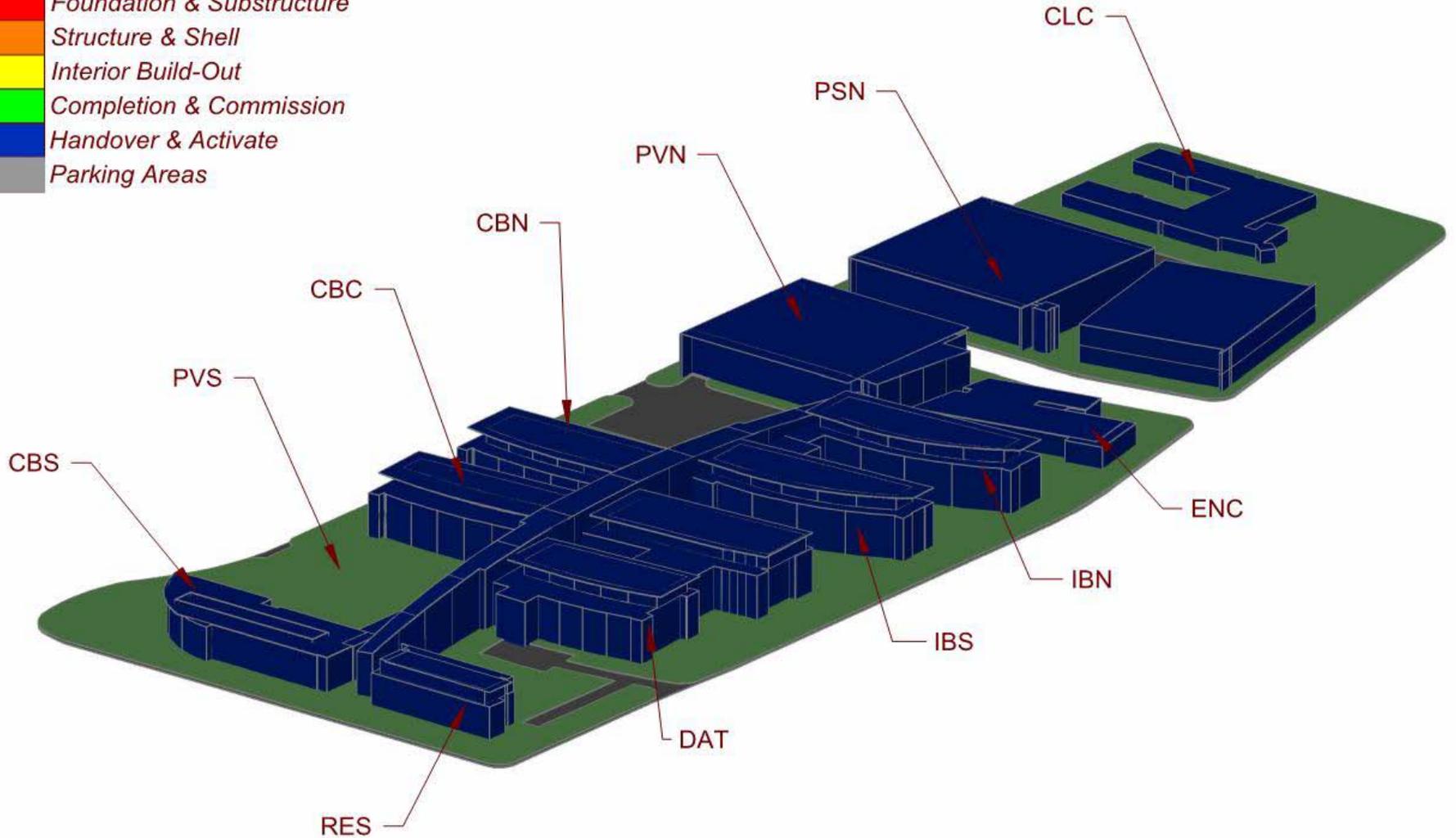
Construction Phasing Snapshot 6



February 2014

Construction Phasing Snapshot 7

- Existing Building
- Demolition
- Foundation & Substructure
- Structure & Shell
- Interior Build-Out
- Completion & Commission
- Handover & Activate
- Parking Areas





Kiewit-Turner Outreach

Pre-Award

- **VA Industry Day, June 2008**
- **Advertisement in local media publications**
- **Helmets to Hardhats**

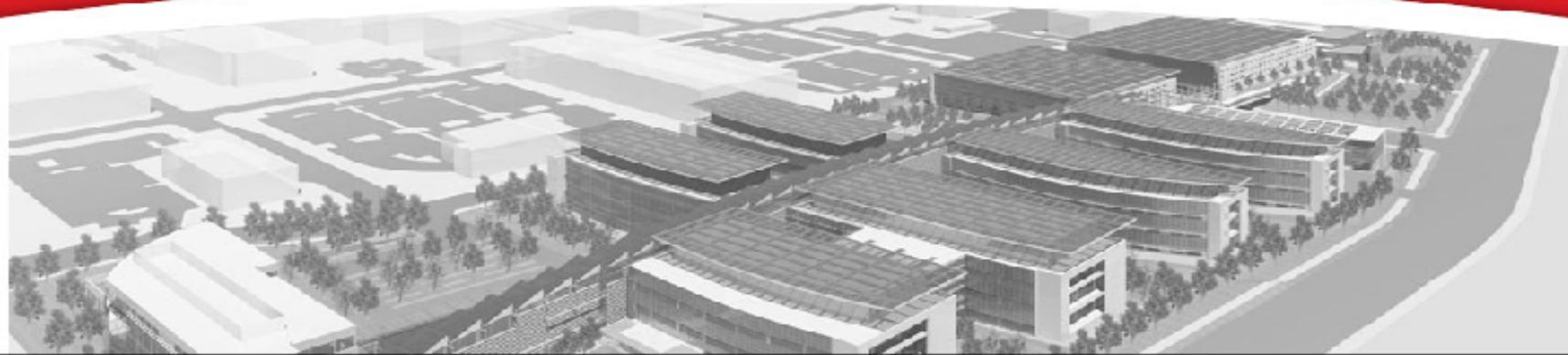


Kiewit-Turner Outreach

Post-Award

Industry Day at INVESCO – Dec 7, 2010

- Office of Economic Development and International Trade
- Topics
 - Mission Statement
 - Project Overview
 - Small Group
 - Q&A
 - Training Workshops & Breakout Sessions



Replacement Medical Center Facility, Eastern Colorado Health Care System
Great opportunities for Colorado subcontractors

Kiewit-Turner would like to thank all of the businesses who attended Industry Day on Tuesday, December 7, 2010. For those unable to attend or those who would like a refresher, you may [view the presentation](#). Again, thank you. Kiewit-Turner looks forward to working with many of you on this exciting project.

We invite interested subcontractors to register with us for this project.

[Sign Up Today >>](#)

Project Overview

A new project, we are still in the beginning stages. Please visit this section of our webpage again and more information will be displayed as the project develops.

Team Overview



Kiewit Building Group and Turner Construction have joined forces as Kiewit - Turner a Joint Venture for the Replacement Medical Center Facility, Eastern Colorado Health Care System.



Questions?

